

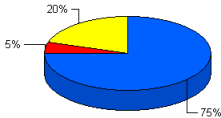
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Washington, DC-VA-MD				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$2,689,611
Square Miles	1,157	Service Consumption		Fare Revenues	(47%)	\$15,048,262		Materials and Supplies	1,391,365
Population	3,933,920	Annual Passenger Miles	95,724,408	Local Funds	(4%)	1,318,689		Purchased Transportation	13,095,505
Population Ranking out of 465 UZAs	8	Annual Unlinked Trips	3,179,996	State Funds	(21%)	6,803,499		Other Operating Expenses	10,184,306
Other UZAs Served	264	Average Weekday Unlinked Trips	12,569	Federal Assistance	(22%)	7,168,236		Total Operating Expenses	\$27,360,787
Service Area Statistics		Average Saturday Unlinked Trips	0	Other Funds	(5%)	1,551,562		Reconciling Cash Expenditures	\$4,529,461
Square Miles	730	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$31,890,248			
Population	680,400	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	1,747,690	Local funds	(5%)	\$457,149			
		Annual Vehicle Revenue Hours	51,483	State Funds	(20%)	1,901,626			
		Vehicles Operated in Maximum Service	63	Federal Assistance	(75%)	7,117,822			
		Vehicles Available for Maximum Service	93	Other Funds	(0%)	0			
		Base Period Requirement	3	Total Capital Funds Expended		\$9,476,597			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Commuter Rail	0	63	\$2,346,422	\$2,850,200	\$4,250,747	\$29,228

Sources of Operating Funds Expended

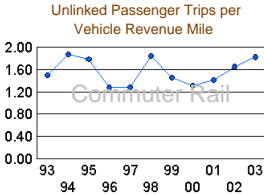
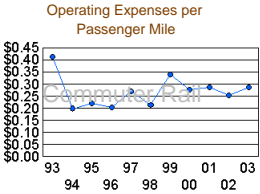
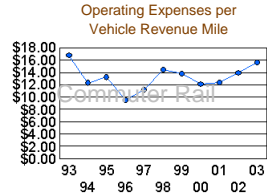


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$27,360,787	\$15,048,262	\$9,476,597	95,724,408	1,747,690	3,179,996	51,483	161.5	93	14.6	63	4.00	48%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$15.66	\$531.45	\$0.29	\$8.60	1.82



1 Excludes data for purchased transportation reported separately